

Utilization Certificate (UC)

(For Financial Year 2024-25 for the period from 2021 to August 2025)

(Rupees figures given in UC are shown in Lakhs)

1. Title of the Project: *Entrepreneurship, Employability and Innovation Hub*
2. Name of the Department: *Centre for Innovation Incubation and Entrepreneurship, Institute of Technology, University of Kashmir, Zakura Campus*
3. Principal Investigator: *Prof. Mohammad Tariq Banday*
4. Sanction Order
No. & date of sanctioning the project: *F(Allocation-1st) RUSA/PM-USHA/PM-USHA/2020 dated 10.12.2020 and F(1st Ins-2nd Release) RUSA/PM-USHA/PM-USHA/2021 dated 29.06.2021*
5. Amount received under RUSA/PM-USHA/PM-USHA 2.0: **106.00 Lacs**
6. Total amount that was available for
Expenditure during the financial year: **106.00 Lacs**
7. Actual expenditure (**excluding commitments**)
Incurred during the financial year (head wise details should be given in enclosed statement of expenditure): **9,829,297.00**
8. Committed Expenditure : **294,002.00**
9. Unspent Balance: **476,701.00**
 - (I) Certified that the amount of Rs. 9,829,297.00 of grant-in-aid mentioned against col. 9 has been utilised on the project/scheme for the purpose for which it was sanctioned.
 - (II) Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. Cash Register
2. Approvals
3. Stock Register

(SIGNATURE & STAMP OF PROJECT INVESTIGATOR)

CHAIRMAN
Centre For Innovation Incubation
And Entrepreneurship (CIE)
University of Kashmir
Zakura Campus, Srinagar.

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(SIGNATURE & STAMP OF HEAD OF THE DEPARTMENT)

Statement of Expenditure (SE)

Showing grants the expenditure incurred during the financial years 2021-22, 2022-23, 2023-24 & 2024-25 for the period from March 2021 to July 2025

(Rupees figures given in SE are shown in lakhs)

S. No.	Budget Heads	Grant received from RUSA/PM-USHA/PM-USHA during the financial year	Actual expenditure (excluding commitments) incurred during the financial year	Committed Expenditure	Balance amount available	Remarks (If any)
1.	Non-Recurring	70.00		-	88,759.00	The committed expenditure proposal, approved by the competent authority, is currently in the procurement process
	i. Equipment		556,900.00			
	ii. 5G Lab Equipments		1,424,877.00			
	iii. 5G Lab Furniture		379,990.00			
	iv. 5G Lab Revolving Chairs		197,500.00			
	v. Four Workstations for 5G Lab		998,500.00			
	vi. 2 High End Workstations for 5G Lab		539,998.00			
	vii. Four Workstations for 5G Lab		999,996.00			
	viii. Modular Workstations for 5G Lab		369,500.00			
	ix. e-Yantra Lab Equipments		944,000.00			
	x. 2 workstations for eYantra Lab		499,980.00			
2.	Human Resource (Manpower)	36.00	1,538,654.00	294,002.00	-	
3.	Consumables		-	-	-	
4.	Travel		-	-	-	
5.	Contingency		-	-	-	

6.	Training Expenditure (skill Training Programs)		49,300.00	-		
7.	Extension & Outreach component		-	-		
8.	Any Other:		484,142.00	-	387,942.00	
	i. Patent Filling/ Incubation support					
	ii. Workshops/ Seminars etc		6,92,810.00	-		
	iii. Miscellaneous		1,53,150.00	-		
Grand Total		106.00	9,829,297.00	294,002.00	476,701.00	

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